**SUPERIOR COURT OF CALIFORNIA**
**COUNTY OF TEHAMA**

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# *****Notice of Receipt of Allocation*****

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FOR IMMEDIATE RELEASE DATE: August 8, 2016

## PUBLIC NOTICE OF THE COURT'S PROPOSED ALLOCATION FOR FISCAL YEAR 16-17

California Rules of Court, Rule 10.620(f) states: "A trial court must provide notice, not later than 15 court days after the event, of the following: (1) Receipt of the annual allocation of the trial court budget from Judicial Council after enactment of the Budget Act." The attached document satisfies this requirement.

Attachment A

# Court-Specific Allocations Approved by the Judicial Council at their June 24 and July 29, 2016 Meetings

| | Base Allocations | | | | | | One-Time Allocations | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Court | Beginning 2016-2017 Base Allocation (TCTF and GF)[1] | 2015-16 Benefits Funding[2] | 2012-13 & 2013-14 Previously Unfunded Benefits Costs Allocation[3] | Non-Sheriff's Security Funding[4] | 2016-17 WAFM Allocation Adjustments[5] | 2016-17 Funding Floor Allocation Adjustment | Criminal Justice Realignment[6] | Proposition 47 Funding (1st Half)[7] | Proposition 47 Funding (2nd Half)[7] | Preliminary Reduction for Fund Balance Above the 1% Cap[8] | Preliminary TCTF Funds Held on Behalf of the Trial Courts | Court-Appointed Dependency Counsel[9] | Total |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| Alameda | 74,815,021 | 645,929 | 795,745 | 34,322 | (436,743) | (16,517) | 237,286 | 338,212 | pending | (2,015,955) | 1,204,632 | 3,618,313 | **79,220,245** |
| Alpine | 745,696 | (17,093) | 3,088 | - | (19,759) | 35,931 | - | - | pending | (201,656) | - | 399 | **546,606** |
| Amador | 2,171,075 | 41,319 | 11,783 | - | 59,048 | (532) | 6,114 | 8,713 | pending | - | - | 115,233 | **2,412,753** |
| Butte | 9,446,395 | 211,906 | 78,377 | 5,045 | 375,299 | (2,180) | 71,071 | 57,821 | pending | (11,112) | - | 627,554 | **10,860,176** |
| Calaveras | 2,049,274 | 74,133 | 22,634 | - | 22,043 | (507) | 3,821 | 6,072 | pending | - | - | 142,758 | **2,320,229** |
| Colusa | 1,684,618 | 24,213 | 7,914 | - | (17,236) | 160,044 | 3,821 | 528 | pending | - | - | 40,667 | **1,904,571** |
| Contra Costa | 39,984,640 | (783,109) | 504,413 | - | (807,633) | (8,738) | 83,872 | 112,737 | pending | - | - | 2,600,337 | **41,686,519** |
| Del Norte | 2,469,730 | 59,258 | 22,599 | - | 82,386 | (587) | 7,833 | 8,977 | pending | (100,344) | - | 214,730 | **2,764,583** |
| El Dorado | 6,570,654 | 98,371 | 9,371 | - | (34,774) | (1,520) | 35,536 | 30,891 | pending | (1,593) | - | 655,569 | **7,362,505** |
| Fresno | 44,631,873 | 252,326 | 456,561 | - | 2,960,295 | (11,030) | 371,404 | 340,324 | pending | - | - | 2,670,600 | **51,672,353** |
| Glenn | 1,854,657 | 27,501 | 11,899 | 106 | (94,502) | 63,519 | 2,802 | 5,280 | pending | (90,000) | 90,000 | 90,417 | **1,961,679** |
| Humboldt | 5,949,966 | 56,493 | 67,869 | 1,812 | 173,992 | (1,388) | 39,166 | 17,425 | pending | - | - | 462,558 | **6,767,893** |
| Imperial | 8,220,423 | 120,442 | 101,174 | 4,541 | 174,720 | (1,872) | 32,670 | 21,650 | pending | - | - | 518,512 | **9,192,259** |
| Inyo | 2,018,391 | 38,621 | 16,191 | 2,016 | (36,939) | (436) | 1,719 | 528 | pending | - | - | 72,277 | **2,112,369** |
| Kern | 41,796,192 | 988,357 | 272,793 | 708 | 3,029,898 | (10,404) | 308,166 | 1,149,022 | pending | (1,630,121) | 1,630,121 | 2,277,753 | **49,812,484** |
| Kings | 6,360,982 | 48,872 | 10,949 | 4,557 | 349,995 | (1,427) | 58,080 | 69,966 | pending | - | - | 443,478 | **7,345,450** |
| Lake | 3,190,914 | 35,981 | 1,582 | 2,122 | 95,340 | (721) | 12,609 | 12,673 | pending | (84,266) | 84,266 | 296,119 | **3,646,621** |
| Lassen | 2,254,864 | 16,783 | 2,759 | 3,173 | (24,851) | (458) | 4,967 | 7,921 | pending | (132,148) | 99,325 | 106,891 | **2,339,227** |
| Los Angeles | 519,922,911 | (1,336,025) | 5,984,546 | 154,380 | 6,939,407 | (115,500) | 3,471,211 | 2,614,341 | pending | - | - | 45,149,389 | **582,784,661** |
| Madera | 7,221,663 | 241,857 | 22,490 | 4,119 | 219,947 | (1,711) | 41,840 | 21,386 | pending | (0) | - | 293,833 | **8,065,425** |
| Marin | 12,159,405 | 221,932 | 177,317 | 104 | (519,030) | (2,806) | 15,284 | 36,963 | pending | - | - | 388,488 | **12,477,657** |
| Mariposa | 1,147,064 | 2,134 | 1,761 | - | (25,442) | (262) | 2,484 | 2,640 | pending | - | - | 38,070 | **1,168,448** |
| Mendocino | 5,050,187 | 188,392 | 116,313 | 3,233 | 137,568 | (1,208) | 29,422 | - | pending | (23,699) | - | 566,908 | **6,067,116** |
| Merced | 11,438,096 | 154,519 | 153,398 | - | 227,209 | (2,697) | 99,729 | 31,419 | pending | (298,878) | 298,878 | 751,397 | **12,853,069** |
| Modoc | 925,607 | 10,777 | 1,753 | 9 | (55,866) | (206) | 764 | - | pending | - | - | 17,128 | **899,965** |
| Mono | 1,552,463 | 11,291 | 5,599 | 261 | 33,841 | 107,760 | 382 | 2,376 | pending | - | - | 13,956 | **1,727,930** |
| Monterey | 16,380,107 | 361,192 | 130,795 | 9,396 | 564,039 | (3,808) | 42,222 | 36,699 | pending | (51,915) | 51,914 | 494,823 | **18,015,464** |
| Napa | 7,112,089 | 106,421 | 89,880 | 3,192 | 164,861 | (1,587) | 14,010 | - | pending | (126,164) | 126,164 | 232,362 | **7,721,229** |
| Nevada | 4,853,867 | 99,540 | 59,490 | 4,681 | (87,424) | (980) | 6,496 | 4,488 | pending | - | - | 226,123 | **5,166,282** |
| Orange | 139,551,260 | 66,411 | 2,860,993 | 29,525 | (1,851,991) | (31,299) | 386,688 | 741,900 | pending | (857,269) | 857,269 | 5,648,065 | **147,401,552** |
| Placer | 14,614,478 | 253,075 | 140,675 | - | 547,583 | (3,419) | 30,759 | 29,834 | pending | (217,178) | 217,178 | 687,985 | **16,300,971** |
| Plumas | 1,259,920 | 12,766 | 2,974 | - | (41,600) | 4,938 | 1,911 | 264 | pending | - | - | 154,059 | **1,395,232** |
| Riverside | 79,176,844 | 1,454,359 | 812,595 | 20,860 | 2,225,921 | (18,537) | 813,878 | 347,980 | pending | - | - | 6,411,054 | **91,244,956** |
| Sacramento | 74,820,341 | (1,032,400) | 1,136,127 | 20,136 | (69,047) | (16,579) | 160,101 | 107,721 | pending | (1,872,855) | 1,413,142 | 4,832,997 | **79,499,684** |
| San Benito | 2,422,410 | 32,176 | 8,330 | - | (104,676) | (551) | 9,170 | 5,808 | pending | - | - | 89,163 | **2,461,831** |
| San Bernardino | 88,845,149 | 2,087,322 | 659,482 | 35,310 | 2,446,434 | (20,474) | 804,899 | 665,598 | pending | - | - | 5,731,210 | **101,254,929** |
| San Diego | 135,183,257 | 1,021,966 | 2,038,142 | 7,098 | (2,953,490) | (30,342) | 492,530 | 493,984 | pending | - | - | 7,711,177 | **143,964,322** |
| San Francisco | 57,691,927 | (1,316,245) | 739,779 | - | (350,192) | (13,130) | 54,641 | 71,286 | pending | - | - | 3,296,146 | **60,174,211** |

Attachment A

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| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| San Joaquin | 30,540,492 | 424,617 | 264,991 | 3,108 | 1,772,837 | (7,450) | 166,979 | 526,195 | pending | - | - | 2,601,178 | **36,292,946** |
| San Luis Obispo | 13,138,220 | 60,624 | 60,453 | 2,610 | (4,685) | (2,902) | 62,474 | 49,636 | pending | - | - | 647,980 | **14,014,409** |
| San Mateo | 34,195,508 | 54,150 | 298,280 | 4,785 | (174,732) | (7,682) | 30,568 | 695,961 | pending | - | - | 668,643 | **35,765,481** |
| Santa Barbara | 20,991,085 | 50,020 | 60,324 | 11,395 | 427,936 | (4,669) | 77,185 | 48,580 | pending | (522,282) | - | 1,267,448 | **22,407,022** |
| Santa Clara | 74,878,764 | 606,490 | 408,201 | - | (165,418) | (17,232) | 125,903 | 294,384 | pending | - | - | 3,780,956 | **79,912,046** |
| Santa Cruz | 11,177,032 | 238,885 | 76,312 | - | 166,897 | (2,614) | 30,568 | 208,577 | pending | - | - | 713,676 | **12,609,335** |
| Shasta | 11,770,943 | 235,389 | 90,993 | 272,635 | 348,727 | (2,276) | 85,209 | 83,959 | pending | - | - | 621,700 | **13,507,279** |
| Sierra | 744,799 | 9,323 | 4,422 | - | (39,021) | 28,370 | 764 | - | pending | - | - | 13,759 | **762,415** |
| Siskiyou | 3,015,299 | 137,750 | 29,388 | - | (162,978) | (672) | 11,654 | 2,904 | pending | (29,552) | - | 245,373 | **3,249,167** |
| Solano | 19,418,119 | 597,865 | 245,864 | 4,702 | (10,465) | (4,488) | 112,338 | 123,562 | pending | - | - | 801,057 | **21,288,555** |
| Sonoma | 23,118,451 | 63,956 | 305,073 | 4,752 | (409,145) | (5,158) | 104,696 | 54,916 | pending | (824,106) | 824,106 | 990,021 | **24,227,563** |
| Stanislaus | 19,725,272 | 95,213 | 404,982 | 101 | 752,566 | (4,784) | 88,839 | 242,636 | pending | - | - | 1,004,470 | **22,309,294** |
| Sutter | 4,502,072 | 34,036 | 35,710 | 2,668 | 276,084 | (1,076) | 17,577 | - | pending | (347,495) | 347,495 | 146,804 | **5,013,876** |
| Tehama | 3,468,896 | 54,682 | 12,296 | - | 174,873 | (866) | 17,959 | 12,673 | pending | - | - | 177,634 | **3,918,147** |
| Trinity | 1,684,534 | 10,086 | 9,880 | 69,871 | 65,685 | (308) | 2,675 | 2,904 | pending | - | - | 93,829 | **1,939,157** |
| Tulare | 15,626,610 | 410,850 | 51,104 | 168 | 1,112,551 | (3,937) | 78,140 | 136,235 | pending | - | - | 1,032,410 | **18,444,132** |
| Tuolumne | 2,980,842 | 91,053 | 9,519 | 2,382 | 72,658 | (664) | 5,349 | 20,858 | pending | - | - | 110,593 | **3,292,589** |
| Ventura | 32,147,570 | 450,232 | 268,090 | 16,839 | 1,092,944 | (7,430) | 362,615 | 529,363 | pending | - | - | 1,284,628 | **36,144,852** |
| Yolo | 8,577,273 | 123,356 | 83,319 | 6,295 | 405,133 | (1,944) | 41,649 | 254,517 | pending | - | - | 430,429 | **9,920,027** |
| Yuba | 3,688,250 | 122,050 | 32,747 | 1,432 | 586,977 | (1,000) | 40,503 | 8,713 | pending | - | - | 278,909 | **4,758,581** |
| Reserve | - | - | - | - | - | - | - | - | - | - | - | 200,000 | **200,000** |
| **Total** | **1,772,934,442** | **8,452,388** | **20,292,088** | **754,448** | **19,588,058** | **(0)** | **9,223,000** | **10,700,000** | **10,700,000** | **(9,438,587)** | **7,244,489** | **114,800,000** | **1,965,250,327** |

1. Includes $50 million that will be distributed from the Immediate & Critical Needs Account. For details, see Attachment C.
2. For details, see Attachment D.
3. For details, see Attachment E.
4. For details, see Attachment F.
5. For details, see Attachment G.
6. For details, see Attachment H.
7. Half of the $21.4 million was allocated based on each court's share of statewide petitions for resentencing and reclassification from October 1, 2015 to March 31, 2016. The remaining $10.7 million will be allocated based solely on each court's share of statewide petitions for resentencing and reclassification from April 1, 2016 to September 30, 2016 with funding to be distributed in January 2017. For details, see Attachment I.
8. For details, see Attachment J.
9. Reflects the maximum reimbursement amount for allowable court expenditures. For courts participating in the DRAFT program, reflects the budget used to contract on behalf of those participating courts. For details, see Attachment K.